2021

Supplementary Appropriation (No. 1) 2020/2021

No.1



Arrangement of Provisions

- 1. Short title and commencement
- 2. Grant and appropriation of \$35,874,743 out of the Treasury Fund
- 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2021, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2021 ("Financial Year 2020/2021"). [03rd March 2021]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- This Act may be cited as the Supplementary Appropriation Act (No.1) 2020/2021 and is read together with and forms part of the Appropriation Act 2020/2021 ("principal Act").
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2020/2021.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$35,874,743 out of the Treasury Fund:

 There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2020/2021, sums which do not exceed in aggregate the sum of \$35,874,743 inclusive of the amount appropriated under section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- The principal Act is amended by authorising the reduction of the amount of \$6,865,718 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$6,865,718 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE (Sections 1(2), 2(2) and 3(2)) ADDITION IN APPROPRIATIONS

Supplementary Appropriation

(No. 1) 2020/2021

Ministry

	Description	Appropriations	Totals
	AGRICULTUR	E AND FISHERIES	
Ad	dition to Outputs Provid	<u>ed by the</u>	
Mi	nistry:		
1.0	Policy Advice to the		
	Responsible Minister	12,670	
2.0	Ministerial Support	14,365	
3.0	Agricultural Quarantine	2 (
	Regulation Services	127,254	
4.0	Crops, Research,		
	Commercial		
	Development and		
	Advisory Services	128,535	
5.0	Animal Production,		
	Health		
	and Research Services	147,735	
6.0	Fisheries Management,		
	Planning and Research		
	Services	27,666	
7.0	Policy Development,		
	Planning and		
	Communication		
	Services	10,588	

2021, No.1		ary Appropriation 2020/2021	5
	Additio	n to Outputs	
	Provided by	the Ministry:	468,813
Addition to Tra	insactions on Be	half of the	
<u>State:</u>			
Matualeoo	Trust Inc	50,000	
Vegetables	Production		
Techno	logy	120,750	
Agricultura	al Development		
Project		89,204	
Replanting	of Coconuts	50,000	
VAGST Ou	tput Tax	48,228	
Tota	al: Addition to	Transactions	
	on Behalf	of the State:	358,182
	Total	Expenditure:	\$ 826,995
COMN	MERCE, INDUS	TRY AND LABO	UR

Addition to Outputs Provided by the

<u>Ministry:</u>

1.0	Policy Advice to the	
	Responsible Minister	9,570
2.0	Seasonal Employment Unit	6,380
3.0	Management of Investment	
	Promotion & Industry	
	Development	6,380
4.0	Enforcement of Fair	
	Trading and Codex	
	Development	7,656

6	Supplementary Appropriation (No. 1) 2020/2021		2021, No.1
5.0	Administration of Apprenticeship Scheme		
	and Employment Services	9,570	
6.0	Enforcement of Labour		
	Standards and Assessment		
	of Work Permits	7,656	
7.0	Enforcement of		
	Occupational, Safety and		
	Health Standards	7,656	
8.0	Management of the		
	Registries of Companies,		
	Intellectual Properties	8,932	

Addition to Outputs Provided by the Ministry:

Total Expenditure:	\$	63,798
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EDUCATION, SPORTS AND CULTURE

Addition to Transactions on Behalf of the

<u>Stat</u>	<u>e:</u>	
3.0	Teaching Services	1,627,420
6.0	Curriculum Design &	
	Material Services	33,809
7.0	Assessment and	
	Examinations Services	122,863

Addition to Outputs Provided by the Ministry:

1,784,092

63,798

2021, No.1	Supplementary Appropriation
	(No. 1) 2020/2021

Addition to Transactions on Be	ehalf of the
<u>State:</u>	
Renovation of School	
Buildings	1,000,000

Total: Addition to Transactions		
	on Behalf of the State:	1,000,000

Total Expenditure: \$ 2,784,092

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FINANCE

<u>Add</u>	ition to Outputs Provided	<u>by the</u>	
<u>Min</u>	<u>istry:</u>		
7.2	Management of Tui Atua		
	Tamasese Efi (TATE)		
	Building	176,461	
		_	
	Additio	n to Outputs	
	Provided by	the Ministry:	176,461
Add	ition to Transactions on Be	ehalf of the	
State	<u>e:</u>		
<u>otat</u>			
	and Compensations for the		
	and Compensations for the GCF Vaisigano		
	-	1,577,000	
Lá	GCF Vaisigano	1,577,000 6,000,000	
La C	GCF Vaisigano Catchment Project		
La C	GCF Vaisigano Catchment Project OVID 19 Response Plan		

0.1

Samoa Parliament	
Redevelopment Complex	
Project	200,000
Samoa Aviation Investment	
Project	150,000
ADB System Strengthening	
for Effective Coverage of	
new Vaccines in the	
Pacific	150,000

Total: Addition to Transactionson Behalf of the State:13,161,000

Total Expenditure: \$ 13,337,461

HEALTH

Addition to Outputs Provided by the Ministry: 11.0 Clinical - TTM Hospital

Clinical Health Services 3,000,000

Total: Addition to Outputs	
Provided by the Ministry:	3,000,000

Total Expenditure: \$ 3,000,000

JUSTICE AND COURTS ADMINISTRATION

Addition to Outputs Provided by the

Ministry:

3.1	Land & Title	37,315
3.2	Judiciary	170,678
5.1	Management of	
	Probation & Parole	
	Services	4,868
7.0	Management of Lands &	
	Titles Court & Court of	
	Appeal	4,868
8.0	Management & Servicing	
	of Criminal and Civil	
	Courts	4,868
9.0	Management and	
	Servicing of Tuasivi	
	Court	4,868
11.0	Information	
	Management and	
	Registry	4,868

Total: Addition to Outputs Provided by the Ministry:

Addition to Transactions on Behalf of the State: Repair of Central

aircondition 150,000

232,333

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Total: Addition to Transactions	
on Behalf of the State:	150,000
Total Additional Expenditure:	<u>\$ 382,333</u>
OMBUDSMAN	
Addition to Outputs Provided by the	
Ministry:	
1.0 Administrative Justice	
(Investigation and	
Resolution of Complaints	
about Government	
Departments) 9,891	
Total: Addition to Outputs	
Provided by the Ministry:	9,891
Addition to Transactions on Behalf of the State:	
Rent and Leases 46,400	
Total: Addition to Transactions	
on Behalf of the State:	46,400
Total Expenditure:	<u>\$ 56,291</u>

PUBLIC SERVICE COMMISSION

Addition to Outputs Provided by the

Ministry:

1.0	Policy Advise to the	
	Responsible Minister	6,003
2.0	Legal Investigators	3,002
3.0	Senior Executive Services	6,003
4.0	Human Resource	
	Management	3,002
5.0	Human Resource	
	Management Information	
	System	3,002
6.0	Public Service Performance	
	and Policy	3,002
7.0	Human Resource Planning	
	and Development	44,452
8.0	Public Administration	
	Sector	3,002

Total: Addition to Outputs

Provided by the Ministry: 71,468

Total Expenditure:\$ 71,468

POLICE

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the	
	Responsible Minister	358,170

.2	Supplementary Appropr (No. 1) 2020/2021	iation	2021, No.1
2.0	Traffic Services	1,846,614	
	Total: Addition t	-	2 204 784
	Provided by the	e Ministry:	2,204,784
<u>Addi</u>	tion to Transactions on Beha	<u>lf of the</u>	
State:	<u>1</u>		
La	and Clearance and Leveling		
	for Salelologa	500,000	
V	AGST Output Tax	17,480	
	Total: Addition to Tra	ansactions	
	on Behalf of	f the State:	517,480
	Total Ex	penditure:	<u>\$ 2,722,264</u>
	Total Ex PRIME MINI		<u>\$ 2,722,264</u>
Addi	PRIME MIN	ISTER	<u>\$ 2,722,264</u>
<u>Addi</u> Minis	PRIME MINI	ISTER	<u>\$ 2,722,264</u>
	PRIME MINI	ISTER	<u>\$ 2,722,264</u>
Mini	PRIME MINI tion to Outputs Provided by stry:	ISTER	<u>\$ 2,722,264</u>
Mini	PRIME MIN tion to Outputs Provided by stry: Policy Advice to the	ISTER the	<u>\$ 2,722,264</u>
<u>Minis</u> 2.0	PRIME MIN tion to Outputs Provided by stry: Policy Advice to the Prime Minister	ISTER the	<u>\$ 2,722,264</u>
<u>Minis</u> 2.0	PRIME MINI tion to Outputs Provided by stry: Policy Advice to the Prime Minister Immigration Policy	ISTER <u>the</u> 5,233	<u>\$ 2,722,264</u>

Total: Addition to OutputsProvided by the Ministry:110,248

2021, No.1	Supplementary Appropriation	13
	(No. 1) 2020/2021	

Total Expenditure:\$ 110,248

PUBLIC ENTERPRISES

	stry:		
1.0	Policy Advice to the		
	Responsible Minister	51,700	
	Total: Addition	n to Outputs	
	Provided by t	he Ministry:	51,700
	Total Additional H	Expenditure:	<u>\$ 51,700</u>
Addi	tion to Outputs Provided b	oy the	JCTURE
Mini	<u>stry:</u>	py the	
	<u>stry:</u> Planning & Urban	-	
Mini	<u>stry:</u>	by the 84,247	
Mini	<u>stry:</u> Planning & Urban	84,247	
Mini	<u>stry:</u> Planning & Urban Management Services	84,247 n to Outputs	84,247
<u>Mini</u> 8.0	stry: Planning & Urban Management Services Total: Addition	84,247 n to Outputs he Ministry:	
<u>Mini</u> 8.0 Addi	stry: Planning & Urban Management Services Total: Addition Provided by th tion to Outputs Provided b	84,247 n to Outputs he Ministry:	
<u>Mini</u> 8.0 <u>Addi</u> Partio	stry: Planning & Urban Management Services Total: Addition Provided by th tion to Outputs Provided b	84,247 n to Outputs he Ministry:	

14	Supplementary Approp (No. 1) 2020/2021		2021, No.1
	Total: Outpu by Th	ts Provided nird Parties:	4,000,000
	Total Additional E	xpenditure:	<u>\$ 4,084,247</u>
	LAND TRANSPOR	T AUTHORI	ГҮ
<u>Addi</u>	tion to Outputs Provided b	<u>y the SOE:</u>	
4.0	LTA Operations - Savaii	4,000,000	
5.0	Programming &		
	Procurement	132,173	
8.0	Project Management		
	Division	1,500,000	
	Total: Addition	to Outputs	
	Provided	by the SOE:	5,632,173
<u>Addi</u>	tion to Transactions on Beh	<u>alf of the</u>	
<u>State</u>			
	<u>:</u>		
V	<u>:</u> AGST Output Tax	215,474	
V			
V	AGST Output Tax Total: Addition to T		215,474
V	AGST Output Tax Total: Addition to T	ransactions of the State:	215,474 <u>\$ 5,847,647</u>
V	AGST Output Tax Total: Addition to T on Behalf o	ransactions of the State: xpenditure:	<u>\$ 5,847,647</u>
	AGST Output Tax Total: Addition to T on Behalf o Total Additional E	ransactions of the State: xpenditure: SITY OF SAM	<u>\$ 5,847,647</u>
	AGST Output Tax Total: Addition to T on Behalf o Total Additional E NATIONAL UNIVER	ransactions of the State: xpenditure: SITY OF SAM	<u>\$ 5,847,647</u>
Addi	AGST Output Tax Total: Addition to T on Behalf o Total Additional E NATIONAL UNIVER <u>tion to Outputs Provided b</u>	ransactions of the State: xpenditure: SITY OF SAM	<u>\$ 5,847,647</u>

2021, N	Jo.1 Supplementary (No. 1) 202	
2.2	Deputy VC Academic &	
	Research	43,787
3.0	Director Governance,	
	Policy & Planning	105,090
4.0	Student Support Services	
	Unit	98,084
5.0	Faculty of Business &	
	Entrepreneurship	210,179
6.0	Faculty of Arts	192,664
7.0	Faculty of Education	157,634
8.0	Faculty of Technical	
	Education	157,634
9.0	Faculty of Science	210,179
10.0	Centre of Samoan	

	Studies	122,604
11.0	Oloamanu Centre for	
	Professional Studies &	
	Continuing Education	73,563
12.0	Faculty of Health	
	Sciences (School of	
	Nursing and School of	
	Medicine)	157,634
13.0	Academic Quality Unit	29,775
14.0	School of Maritime	
	Training	87,575

Total: Addition to Outputs

Provided by the Ministry:	1,751,492
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Total Expenditure: <u>\$ 1,751,492</u>

SCIENTIFIC RESEARCH ORGANISATION OF SAMOA				
Addition to Outputs Provided by the SOE:				
7.0 Agriculture Research				
Division 648,531				
Total: Addition to Outputs				
Provided by the SOE:	648,531			
,	,			
Addition to Transactions on Behalf of the				
State:				
VAGST Output Tax 32,266				
Total: Addition to Transactions				
on Behalf of the State:	32,266			
Total Additional Expenditure:	<u>\$ 680,797</u>			
-				
SAMOA SPORTS FACILITIES AUT	HORITY			
Addition to Transactions on Behalf of the				
State:				
Relocation of Transformer 103,910				
Total Addition to Outputs				
Total: Addition to Outputs Provided by the SOE:	103,910			
Tioviaca by the boll.	105,910			
Total Additional Expenditure:	<u>\$ 103,910</u>			
	-			
TOTAL ADDITIONAL OVERALL				
EXPENDITURES 2020 - 2021	<u>\$ 35,874,743</u>			
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SECOND SCHEDULE

(Sections 1(2) and 3(1)) REDUCTION IN APPROPRIATIONS

Ministry

Description	Appropriations	Totals
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AGRICULTURE AND FISHERIES

Reduction in Outputs Provided by the

<u>Ministry:</u>

1.0	Policy Advice to	
	the Minister	(2,325)
2.0	Ministerial Support	(93,060)
3.0	Agricultural	
	Quarantine &	
	Regulation	
	Services	(10,986)
4.0	Crops, Research,	
	Commercial	
	Development &	
	Advisory Services	(554,550)
5.0	Animal	
	Production, Health	
	& Research	
	Services	(6,600)
6.0	Fisheries	
	Management,	
	Planning &	
	Research Services	(15,800)

	(No. 1) 2020/2021				
7.0	Policy Development, Planning, Communication				
	Services	(8,800)			
		uctions to Outputs ed by the Ministry:	\$	(692,121)	
<u>Redu</u>	ction in Transactio	ons on Behalf of			
<u>the St</u>	ate:				
W	CPFC Scientific				
	Committee				
	Meeting host by				
	MAF on August				
	2020	(200,000)			
IC	C Ministerial				
	meeting host by				
	MAF on				
	November 2020	(150,000)			
Aş	griculture Show	(500,000)			
		on in Transactions Behalf of the State:	\$	(850,000)	
	Total: Reducti	on in Expenditure:	\$	(1,542,121)	

Supplementary Appropriation

2021, No.1

COMMERCE, INDUSTRY AND LABOUR

<u>Reduction in Outputs Provided by the</u> <u>Ministry:</u>

1.0	Policy Advice to	
	the Responsible	
	Minister	(75,612)
2.0	Seasonal	
	Employment Unit	(20,251)
3.0	Management of	
	Investment	
	Promotion &	
	Industry	
	Development	(7,430)
4.0	Enforcement of	
	Fair Trading and	
	Codex	
	Development	(9,940)
5.0	Administration of	
	Apprenticeship	
	Scheme &	
	Employment	
	Services	(6,287)
6.0	Enforcement of	
	Labour Standards	
	& Assessment of	
	Work Permits	(3,140)
7.0	Enforcement of	
	Occupational,	
	Safety & Health	
	Standards	(250)

20	20 Supplementary Appropriation (No. 1) 2020/2021		2	021, No.1
8.0	Management of			
	Registries of			
	Companies &			
	Intellectual			
	Properties	(10,191)		
	Total: Reduct	ions to Outputs		
	Provided b	y the Ministry:	\$	(133,100)
<u>the S</u>				
V	AGST Output Tax	(19,965)		
	Total: Reductions	in Transactions		
	on Beh	alf of the State:	\$	(19,965)
	Total: Reduction	in Expenditure:	\$	(153,065)
COM	IMUNICATIONS & I	NFORMATION T	ECHN	NOLOGY
<u>Redu</u>	action in Outputs Prov	vided by the		
<u>Mini</u>	stry:			
1.0	Policy Advice to			
	the Minister of			
	Communication	(23,734)		
2.0	Ministerial Support	(38,574)		

- 3.0 Policy
 - Development (8,740)

2021, No.1 Supplementary Appropriation (No. 1) 2020/2021				
4.0	Broadcasting			
	Services	(2,773)		
5.0	ICT Secretariat	(5,624)		
	Total: Re	ductions to Outputs		
	Provid	ded by the Ministry:	\$	(79,445)
<u>Redu</u>	ction in Transact	tions on Behalf of		
<u>the S</u>	tate:			
V	AGST Output Ta	x (11,917)		
	Total: Reduct	ions in Transactions		
	or	Behalf of the State:	\$	(11,917)
	Total: Reduc	tion in Expenditure:	\$	(91,362)
		-		()1,302)
	EDUCATIO	N, SPORTS AND CULTU	RE	
<u>Redu</u>	ction in Outputs	Provided by the		
<u>Mini</u>	<u>stry:</u>			
1.0	Policy Advice to	o the		
	Responsible			
	Minister	(186)		
2.0	Ministerial Supp	oort (140)		
3.0	Teaching Service	es (7,836)		
4.0	Teacher			
	Development &			
	Advisory Suppo	ort		

(2,468)

Services

5.0	School Improvement	
	Services	(4,106)
6.0	Curriculum Design	
	& Material Services	(280)
7.0	Assessment &	
	Examination	
	Services	(3,402)
8.0	Policy Planning &	
	Research Services	(4,340)
9.0	Assets	
	Management	
	Services	(292)
10.0	Public Library	
	Services	(2,340)
11.0	Sports	
	Development	
	Services	(146)
12.0	Cultural	
	Development	
	Services	(140)
13.0	Monitoring,	
	Evaluation &	
	Review Division	(62)
14.0	Sector Coordination	(62)

Total: Reductions to Outputs Provided by the Ministry:

\$ (25,800)

2021, No.1

2021,]	2021, No.1 Supplementary Appropriation (No. 1) 2020/2021				
<u>Redu</u>	<u>ction in Outputs Prov</u>	<u>ided by Third</u>			
<u>Partie</u>	- 2 <u>5:</u>	-			
Sp	oorts Development	(150,000)			
	Fund				
	Total: Reducti	ons to Outputs			
		y Third Parties: \$	5	(150,000)	
<u>Redu</u>	ction in Transactions	<u>on Behalf of</u>			
the St	tate:				
C	ommonwealth				
	Centre of Learning	(8,284)			
V	AGST Output Tax	(3,870)			
	Total: Reductions i	n Transactions			
	on Beh	alf of the State:	\$	(12,154)	
	Total: Reduction i	n Expenditure: \$	5	(187,954)	
	FI	NANCE			
Reduction in Outputs Provided by the					
Minis	<u>stry:</u>				
1.0	Policy Assessment &	:			
	Advice to the Cabine	et (108,615)			
2.0	Ministerial Support	(110,141)			
3.0	Administration of	. ,			
	Fiscal Policy & Budg	et			

(9,939)

Reforms

24	Supplementary Appro (No. 1) 2020/202	•
	(110. 1) 2020/202	-1
4.0	Internal Auditing and	
	Investigation Services	(7,937)
5.0	Economic Planning &	
	Policy	(14,947)
6.0	5	
	Financial Reporting	(7,176)
7.1	Management of Fiame	
	Mataafa Faumuina	
	Mulinuu II Building	(515)
7.2	Management of Tui	
	Atua Tamasese Efi	
	Building	(176,976)
8.0	Information	
	Technology Advice &	
	Services	(1,752)
9.0	Climate Resilience	
	Investment &	
	Coordination	(52)
10.0	Aid Coordination &	
	Loan Management	(16,732)
11.0	Financial & Legal	
	Services	(103)
12.0	Procurement	
	Monitoring Services	(4,853)
13.0	Finance One System	
	Support Services	(903)
14.0	Energy Policy and	
	Coordination Division	(8,862)
15.0	PFM & Finance Sector	
	Co-ordination	(52)

2021, No.1

2021, 1		1tary Appropriati 1) 2020/2021	on	25
	Total: Reduction	ns to Outputs		
	Provided by	the Ministry:	\$	(469,555)
D 1	<i></i>	D 1 16 6		
	<u>ction in Transactions or</u>	<u>n Behalt of</u>		
<u>the St</u> V	AGST Output Tax	(70,433)		
	Total: Reductions in	Transactions		
	on Behal	f of the State:	\$	(70,433)
	Total Poduction in	Evenditure	¢	(520.088)
	Total: Reduction in	Expenditure:	\$	(539,988)
	FOREIGN AFFA	AIRS AND TRAI	DE	
D 1		1 11 .1		
<u>Kedu</u> Minis	<u>ction in Outputs Provid</u>	<u>led by the</u>		
<u>1.0</u>	Policy Advice to the			
1.0	Minister & Cabinet			
	winnster & Cabinet	(590, 949)		
21	Ambassador at large	(590,949)		
2.1	Ambassador at large			
	for the Pacific	(25,020)		
2.1 2.2	for the Pacific Political & Internation	(25,020)		
	for the Pacific Political & Internationa Relations & Protocol	(25,020) al		
2.2	for the Pacific Political & Internationa Relations & Protocol Services	(25,020)		
2.2	for the Pacific Political & Internationa Relations & Protocol Services Bilateral Relations	(25,020) al (10,700)		
2.2 4.0	for the Pacific Political & Internationa Relations & Protocol Services Bilateral Relations Division	(25,020) al		
2.2	for the Pacific Political & Internationa Relations & Protocol Services Bilateral Relations	(25,020) al (10,700) (6,000)		
2.2 4.0	for the Pacific Political & Internationa Relations & Protocol Services Bilateral Relations Division Trade Development &	(25,020) al (10,700)		

Total: Reductions to Outputs

Provided by the Ministry: \$ (647,419)

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<u>Reduc</u>	tion in Transactions o	<u>n Behalf of</u>		
<u>the Sta</u>	<u>ate:</u>			
VA	GST Output Tax	(97,113)		
Total: Reductions in Transactions on Behalf of the State:				(97,113)
	Total: Reduction ir	ı Expenditure:	\$	(744,532)

HEALTH

Reduction in Outputs Provided by the

<u>Ministry:</u>

1.0	Policy Advice to the	
	Responsible Minister	(138)
2.0	Ministerial Support	(114,164)
3.0	Strategic Planning,	
	Policy and Research	
	Division	(8,066)
4.0	Quality Assurance &	
	Infection Control	(6,120)
5.0	Registrar and Health	
	Professional	
	Development	(3,576)
6.0	National Disease	
	Surveillance &	
	International Health	
	Regulation	(276)
7.0	Pharmaceutical	
	Warehouse	(5,316)

8.0	Health Information	
	System, Monitoring &	
	Evaluation (M&E)	(8,641)
9.0	Health Information	
	Technology &	
	Communication	
	Services (ICT)	(2,164)
10.0	Health Sector Co-	
	ordination, Resourcing	
	and Monitoring	
	Division	(7,862)
11.0	Clinical – TTM	
	Hospital Clinical	
	Health Services	(65,886)
12.0	Clinical – Laboratory &	
	Pathology	(690)
13.0	Clinical – Medical	
	Imaging & Radiology	
	Services	(4,298)
14.0	Clinical – Dental	
	Health Services	(1,490)
15.0	Clinical –	
	Pharmaceutical	
	Services	(8,202)
16.0	Clinical – Malietoa	
	Tanumafili 2 Hospital	(7,280)
17.0	Clinical – Integrated	
	Nursing Care Services	(12,380)
18.0	Clinical – Allied	
	Health Services	(690)

2021, No.1 Supplementary Appropriation (No. 1) 2020/2021

28	28 Supplementary Appropriation (No. 1) 2020/2021		2	021, No.1
19.0	Public Health –			
	National Health			
	Programs, Wellness,			
	Health Promotion &			
	Education	(690)		
20.0	Public Health – Rural			
	District Hospitals &			
	Community Health			
	Services	(16,466)		
21.0	Public Health – Health			
	Protection &			
	Enforcement	(14,611)		
	Total: Reductions	to Outputs		
	Provided by th	e Ministry:	\$	(289,006)
	<u>tion in Transactions on l</u>	Behalf of		
<u>the Sta</u>	ate:			
VA	GST Output Tax	(43,351)		
	Total: Reduction in T	ransactions		
	on Behalf o	of the State:	\$	(43,351)
	Total: Reduction in E	xpenditure:	\$	(332,357)
	JUSTICE AND COURTS	S ADMINIST	RATI	ON
<u>Reduc</u>	tion in Outputs Provide	<u>d by the</u>		

<u>Ministry:</u>

1.0	Policy Advice to the	
	Minister of Justice	(59,600)

2021, 1		lementary Appropriation		29
		(No. 1) 2020/2021		
2.0	Ministerial Suppo	ort (63,850)		
3.2	Judiciary	(79,937)		
4.0	Research, Policy &	£		
	Planning	(3,460)		
5.1	Management of			
	Probation/Parole			
	Services	(3,900)		
8.0	Management &			
	Servicing of Crim	ninal		
	and Civil Courts	(5,310)		
	Total: Red	uctions to Outputs		
	Provide	ed by the Ministry:	\$	(216,057)
Redu	ction in Transactio	ons on Behalf of		
<u>the St</u>	ate:			
Сс	onsultancy Services	s for		
	LTC	(86,957)		
V	AGST Output Tax	(24,946)		
	Total: Reductio	ns in Transactions		
	on l	Behalf of the State:	\$	(111,903)
	Total: Reduction	on in Expenditure:	\$	(327,960)
]	NATURAL RESO	URCES AND ENVIRON	[M	ENT
п 1				
	<u>ction in Outputs P</u>	rovided by the		
<u>Minis</u> 1.0	Policy Advice to	the		
1.11	r_{0}	TEN()		

(54,048)

Responsible Minister

30	Supplementary Approp (No. 1) 2020/2021		2	021, No.1
2.0	Ministerial Support	(95,661)		
3.0	Land Management	(6,512)		
4.0	Land Technical	. ,		
	Services	(4,484)		
5.0	Environment Services	(11,704)		
6.0	Forestry Mgmt,			
	Planning, Research			
	Services	(7,604)		
7.0	Meteorological,			
	Hydrological,			
	Geological	(8,268)		
8.0	Sustainable Water			
	Resources Management	(5,204)		
9.0	Disaster Management	(8,052)		
10.0	Water Sector			
	Co-ordination Unit	(21,512)		
11.0	Information and			
	Communication			
	Technology	(3,012)		
	Total: Reductions t	o Outputs		
	Provided by the	Ministry:	\$	(226,061)
	tion in Transactions on Be	<u>ehalf of</u>		
the Sta		(22,000)		
VA	GST Output Tax	(33,909)		
	Total: Reduction in Tra	ansactions		
	on Behalf of	the State:	\$	(33,909)
	Total: Reduction in Ex	penditure:	\$	(259,970)

POLICE

Reduction in Outputs Provided by the

Ministry:

Total: Reduction in Expenditure:			\$ (79,150)
	\$ (79,150)		
	Total: Reduction		
9.0	Forensics & Intelligence Services	(3,733)	
0.0	Services	(9,873)	
8.0	Specialist Response	(0.070)	
7.0	Maritime Services	(23,695)	
6.0	Prosecution Services	(707)	
	Investigations	(9,153)	
5.0	Criminal		
	Savaii	(3,990)	
4.0	General Policing -		
	Upolu	(14,330)	
3.0	General Policing -		
2.0	Traffic Services	(766)	
	Minister	(12,903)	
1.0	Policy Advice to the		

PRISONS AND CORRECTIONS SERVICES

Reduction in Outputs Provided by theMinistry:1.0Policy Advice to the

1.0	Toncy Advice to the	
	Minister	(7,439)

32	Supplementary Appro (No. 1) 2020/202	,	20	21, No.1
2.0	Custodial & Security Services	(42,294)		
3.0	Development Services	(1,323)		
	Total: Reductions Provided by th	-	\$	(51,056)
<u>Redu</u>	ction in Transactions on H	Behalf of		
the S	tate:			
V	AGST Output Tax	(7,658)		
	Total: Reductions in Tr on Behalf o		\$	(7,658)
	Total: Reduction in Ex	penditure:	\$	(58,714)
	Total: Reduction in Ex PRIME MI	-	\$	(58,714)
Redu		NISTER	\$	(58,714)
<u>Redu</u> Minis	PRIME MI ction in Outputs Providec	NISTER	\$	(58,714)
	PRIME MI ction in Outputs Providec	NISTER	\$	(58,714)
<u>Mini</u>	PRIME MI ction in Outputs Provided stry:	NISTER	\$	(58,714)
<u>Mini</u>	PRIME MI <u>ction in Outputs Provided</u> <u>stry:</u> Servicing the Office of	I by the (99,102)	\$	(58,714)
<u>Minis</u> 1.1	PRIME MI ction in Outputs Provided stry: Servicing the Office of the HOS	INISTER	\$	(58,714)
<u>Minis</u> 1.1	PRIME MI ction in Outputs Provided stry: Servicing the Office of the HOS Servicing the Office of the COD Policy Advice to the		\$	(58,714)
<u>Minis</u> 1.1 1.2 2.0	PRIME MI ction in Outputs Provided stry: Servicing the Office of the HOS Servicing the Office of the COD Policy Advice to the Prime Minister	I by the (99,102)	\$	(58,714)
<u>Minis</u> 1.1 1.2	PRIME MI ction in Outputs Provided stry: Servicing the Office of the HOS Servicing the Office of the COD Policy Advice to the Prime Minister Prime Ministerial		\$	(58,714)
Minis 1.1 1.2 2.0 3.0	PRIME MI ction in Outputs Provided stry: Servicing the Office of the HOS Servicing the Office of the COD Policy Advice to the Prime Minister Prime Ministerial Support		\$	(58,714)
<u>Minis</u> 1.1 1.2 2.0	PRIME MI ction in Outputs Provided stry: Servicing the Office of the HOS Servicing the Office of the COD Policy Advice to the Prime Minister Prime Ministerial Support Immigration Policy	- NISTER <u>I by the</u> (99,102) (30,090) (79,936) (64,431)	\$	(58,714)
Minis 1.1 1.2 2.0 3.0	PRIME MI ction in Outputs Provided stry: Servicing the Office of the HOS Servicing the Office of the COD Policy Advice to the Prime Minister Prime Ministerial Support		\$	(58,714)

2021, 1		ry Appropriatio 2020/2021	п	33
6.0	Press and			
	Communication			
	Division	(19,023)		
7.0	Information,			
	Communication and			
	Technology Division			
	(ICT)	(27,119)		
8.0	Policy Implementation,			
	Monitoring Division	(22,430)		
<u>Redu</u>	Total: Reductions Provided by the action in Transactions on B	e Ministry:	\$	(375,715)
the S				
V	AGST Output Tax	(41,324)		
	Total: Reductions in Tr	ansactions		
	on Behalf o	f the State:	\$	(41,324)
	Total: Reduction in Ex	penditure:	\$	(417,039)
	PUBLIC ENT	ERPRISES		
	uction in Outputs Provided	by the		
<u>Mini</u>	<u>stry:</u>			
	Policy Advice to Minister Ministerial Support	(16,812) (53,547)		

3.0 Commercial Entities Monitoring Division (486)

34	34 Supplementary Appropriation (No. 1) 2020/2021		20	021, No.1
4.0	Public Bodies			
	Governance Division	(486)		
5.0	Mutual & Beneficial			
	Monitoring Division	(486)		
6.0	Public Private			
	Partnership &			
	Privatization Division	(486)		
	Total: Reductions	s to Outputs		
	Provided by the	ne Ministry:	\$	(72,303)
the	<u>uction in Transactions on</u> <u>State:</u> VAGST Output Tax Total: Reduction in T on Behalf Total: Reduction in F	(10,845) Fransactions of the State:	\$	(10,845) (83,148)
		-	Ψ	(03,140)
	CUSTOMS AN	ND REVENUE		
<u>Red</u>	uction in Outputs Provide	d by the		
Min	<u>istry:</u>			
1.0) Policy Advice to			
	Minister	(125,000)		
2.0) Ministerial Support	(102,000)		
	Total: Reductions	-		
	Provided by the	ne Ministry:	\$	(227,000)

2021, No.1	Supplementary Appropriation	35
	(No. 1) 2020/2021	

Reduction in Transactions on Behalf of					
<u>the State:</u>					
VAGST Output Tax	(34,050)				
Total: Reduction in	n Transactions				
on Behalf of the State: \$ (34,050)					
Total: Reduction in	n Expenditure:	\$	(261,050)		
WOMEN, COMMUNITY & SOCIAL DEVELOPMENT					

Reduction in Outputs Provided by the

Ministry:

1.0	Policy Advice to	
	Minister	(25,666)
2.0	Ministerial Support	(61,741)
3.0	Social Development	
	Services	(4,557)
4.0	Governance	(15,967)
5.0	Community Economic	
	Services	(6,258)
6.0	Printing Services	(634)
7.0	Research, Policy &	
	Planning	(5,198)

Total: Reductions to OutputsProvided by the Ministry:\$ (120,021)

Reduction in Transactions on Behalf of				
the State:				
VAGST Output Tax	(18,003)			
Total: Reduction in Transactions				
on behall of t	ne State:	\$	(18,003)	
Total: Reduction in Expe	enditure:	\$	(138,024)	
WORKS, TRANSPORT AND) INFRASTR	UC	ΓURE	

Reduction in Outputs Provided by the

<u>Ministry:</u>

1.0	Policy Advice to the	
	Responsible Minister	(210)
2.0	Ministerial Support	(54,710)
3.0	Civil Aviation Policy	
	Administration &	
	Regulation	(8,751)
4.0	Maritime Policy	
	Administration &	
	Regulation	(2,930)
5.0	Land Transport	
	Services	(3,140)
6.0	Policy & Planning	(140)
7.0	Asset Management –	
	Building	(1,400)
8.0	Planning & Urban	
	Management Services	(9,040)

2021, No.1 Supplementary Appropriation (No. 1) 2020/2021			n	37
		ons to Outputs y the Ministry:	\$	(80,321)
Reduction in	Transactions		Ŧ	(00)011)
the State:				
VAGST O	utput Tax	(12,048)		
Tota	l: Reductions i	n Transactions		
	on Beha	lf of the State:	\$	(12,048)
Tota	al: Reduction i	n Expenditure:	\$	(92,369)

BUREAU OF STATISTICS

Reduction in Outputs Provided by the

<u>Ministry:</u>

1.0	Policy assessment &	
	Advise to Cabinet	(521)
3.0	Compilation of Finance	
	Statistics	(7,097)
4.0	Compilation of Social	
	Statistics	(347)
5.0	Compilation of	
	Population Census and	
	Survey Statistics	(3,421)
6.0	Management of Births,	
	Deaths and Marriages	(4,897)
7.0	ICT and Data	
	Processing	(6,171)
8.0	Compilation of	
	Economics Statistics	(5,271)
9.0	National ID	(4,147)

38	Supplementary Appropriation (No. 1) 2020/2021	2	.021, No.1	
	Total: Reductions to Outpu Provided by the Ministr		(31,872)	
<u>Redu</u>	ction in Transactions on Behalf of			
the St	tate:			
V	AGST Output Tax (4,781)			
	Total: Reduction in Transactior	ıs		
	on Behalf of the Stat	e: 9	6 (4,781)	
	Total: Reduction in Expenditur	e: \$	(36,653)	
	CONTROLLER & AUDITOR (GENERAL		
Dala	ation in Octoorte Provided by the			
Minis	ction in Outputs Provided by the			
1.0	Strategic and			
1.0	Parliamentary Services (72,980))		
2.0	Financial Audit	/		
	Services (100,622	.)		
	Total: Reductions to Outpu	ts		
	Provided by the Ministr	y: \$	(173,602)	
<u>Redu</u>	<u>ction in Transactions on Behalf of</u>			
the St				
V	AGST Output Tax (26,040))		
	Total: Reductions in Transactior	IS		
	on Behalf of the Stat	e: \$	(26,040)	
	Total: Reduction in Expenditur	e: \$	(199,642)	

	SAMOA LAW REF	ORM COMMISS	SION	1	
<u>Redu</u>	ction in Outputs Provid	<u>ed by the</u>			
<u>Minis</u>	try:				
1.0	Legal Research				
	Analysis and				
	Recommendations	(10,740)			
	Total: Reductior	is to Outputs			
	Provided by	the Ministry:	\$	(10,740)	
Redu	ction in Transactions on	<u>Behalf of</u>			
<u>the St</u>	ate:				
VA	AGST Output Tax	(1,611)			
	Total: Reductions in	Transactions			
	on Behalf of the State: \$ (1,611)				
	Total: Reduction in	Expenditure:	\$	(12,351)	
	LEGISLATIV	/E ASSEMBLY			
<u>Redu</u>	ction in Transactions on	<u>ı Behalf of</u>			
<u>the St</u>	<u>ate:</u>				
Co	ontribution to Political				
	Parties	(200,000)			
	Total: Reductions in	Transactions			
	on Behali	f of the State:	\$	(200,000)	
	Total: Reduction in	Expenditure:	\$	(200,000)	

OMBUDSMAN

	ction in Outputs Pr	ovided by the			
<u>Minis</u>	<u>try:</u>				
1.0	Administrative Ju	stice			
	(Investigation &				
	Resolution of				
	Complaints about				
	Government				
	Departments)	(7,310)			
2.0	Human Rights	(11,430)			
3.0	Special Investigati	on			
	Unit	(460)			
	Total: Redu	ctions to Outputs			
		l by the Ministry:	\$	(19,200)	
Reduc	ction in Transactior	ns on Behalf of			
the St					
-	AGST Output Tax	(2,880)			
Total: Reductions in Transactions					
on Behalf of the State:			\$	(2,880)	
			4	(_,000)	
	Total: Reduction	n in Expenditure:	\$	(22,080)	

	PUBLIC SERVICE	COMMISSIC	DN	
Redu	ction in Outputs Provided	<u>l by the</u>		
<u>Minis</u>	-			
1.0	Policy Advice to the			
	Responsible Minister	(20,494)		
3.0	Senior Executive			
	Services	(900)		
	Total: Reductions	to Outputs		
	Provided by th	e Ministry:	\$	(21,394)
Redu	ction in Transactions on I	<u>Behalf of</u>		
<u>the St</u>	ate:			
Pa	cific Public Conference	(54,200)		
Ea	stern Regional			
	Organisation	(890)		
H	R Module Licence	(9,881)		
VA	AGST Output Tax	(3,209)		
	Total: Reductions in T	ransactions		
	on Behalf o	of the State:	\$	(68,180)
	Total: Reduction in E	xpenditure:	\$	(89,574)
	LAND TRANSPO	RT AUTHORI	TY	
Redu	ction in Outputs Provided	d by the		

SOE:

1.0 Policy Advice to the Responsible Minister (28,646)

42	42 Supplementary Appropriation (No. 1) 2020/2021		2	2021 <i>,</i> No.1
2.0	Road Operations	(14,323)		
3.0	Road Use Management	(901,128)		
4.0	LTA Operations –			
	Savaii	(14,323)		
5.0	Programming &			
	Procurement	(14,323)		
7.0	Legal Services	(14,323)		
8.0	Project Management			
	Division	(9,549)		
	Total: Reductions	to Outputs		
	Provide	ed by SOE:	\$	(996,615)
	Total: Reduction in Ex	penditure:	\$	(996,615)
т	DTAL REDUCTIONS OV EXPENDITURES 2020 - 2		<u>\$</u>	<u>(6,865,718)</u>

The Supplementary Appropriation Act (No.1) 2020/2021 is administered by the Ministry of Finance.

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